

Budget Impact Assessment - First Stage

1. Details of the budget proposal

Budget proposal description and summary: ENVT 918 Pest Control – Increase in Charges	
Service Area:	Pest Control
Directorate:	Environment

2. Does the budget proposal affect:

	Yes	No
Service users	X	
Staff	X	
Wider community		X
Internal administrative process only		X

3. Does the budget proposal impact on people because of their:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/How might it impact?
Age		X				
Disability		X				
Gender Reassignment		X				
Marriage/Civil Partnership		X				
Pregnancy/Maternity		X				
Race		X				
Religion/Belief		X				
Sex		X				

Sexual orientation		X					
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4. Does the budget proposal impact on:

	Yes	No	None/ Negligible	Don't Know	Impact H/M/L	Reasons for your decision (including evidence)/ How might it
People's opportunities to use the Welsh language		X				
Treating the Welsh language no less favourably than English		X				

5. Does the budget proposal embrace the sustainable development principle (5 ways of working):



	Yes	No	Details
Long term - how the budget proposal supports the long term well-being of people	X		Pest Control is not a statutory service, other providers are available. Increase in fees will enable the service to continue without subsidy but remain below those of commercial companies.
Integration - how the budget proposal impacts upon our wellbeing objectives	X		The increase in charges will generate additional income this will assist in maintaining the functions the service delivers.
Involvement - how people have been involved in developing the budget proposal	X		Comparisons have been made with external providers to compare costs, present fees are below market rates. A survey has been carried out with existing users which revealed good satisfaction rates with the service.
Collaboration - how we have worked with other services/organisations to find shared sustainable solutions	X		Options have been considered to work with an outside provider to work in partnership with the Authority.

Prevention - how the budget proposal will prevent problems occurring or getting worse	x		The income generation activities are primarily aimed at reducing the risk of further cuts to services.
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6. Declaration - based on above assessment (tick as appropriate)

A full impact assessment (second stage) is not required	x
Reasons for this conclusion	
Service is not statutory	
Measure is to make service cost neutral	
Other providers are available to supply the service.	

A full impact assessment (second stage) is required	
Reasons for this conclusion	

	Name	Position	Signature	Date
Completed by	Andrew Lewis	Waste & Neighbourhood Services Manager		14/11/18
Signed off by	Mike Roberts	Head of Streetcare		14/11/18

